

# **Community Policing Services**

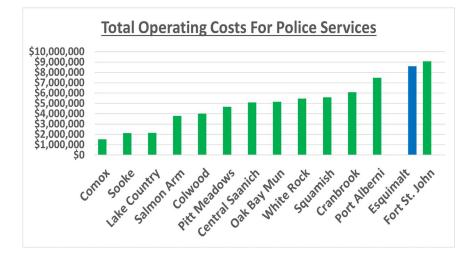
## Value for Money

Value for money describes the cost effectiveness of policing services to meet the needs of residents and businesses. In 2022, Esquimalt's share of the total police budget is 13.67%, which accounts for 22% (\$8.4 million) of the Township's annual budget.

#### **Comparative Analysis**

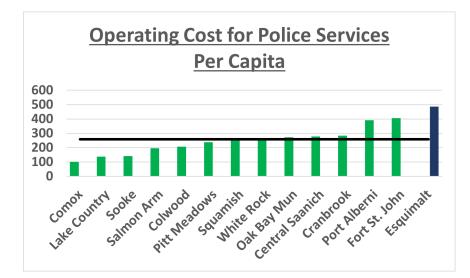
An analysis was conducted of 13 municipalities across B.C. that are comparable to Esquimalt, all with populations of 15,000-25,000 residents. Included in the comparison were municipalities in the Capital Regional District (CRD), with the exception of Highlands and Metchosin, two rural municipalities with populations of less than 5,000 residents.

#### Comparison with B.C. municipalities



Esquimalt has the second highest total operating costs among comparable jurisdictions.





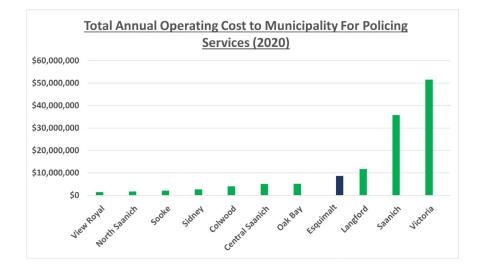
The operating costs per capita for Esquimalt were the highest among comparable municipalities.



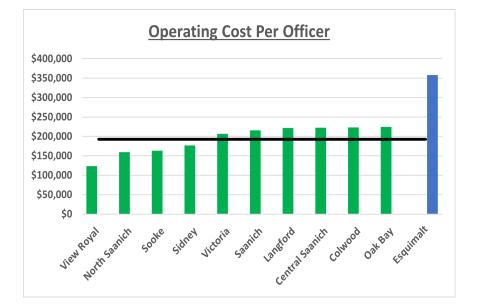
Esquimalt has the highest operating cost per officer among comparable municipalities.



### **Comparison with CRD municipalities**

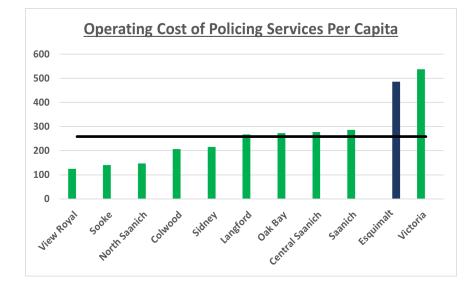


Esquimalt has the fourth highest total annual operating cost in the CRD for Police Services.



Esquimalt has the highest total operating costs per officer in the CRD.





Esquimalt has the second highest operating cost of policing services per capita among municipalities in the CRD.

#### **More information**

- REPORT: <u>Police Act Section 42 Review Budget Allocation Formula For Policing In The City Of Victoria</u> <u>And The Township Of Esquimalt</u>
- REPORT: Police Act Section 42 Phase II Review: Analysis Of "Framework Agreement" Issues Regarding
  Policing In The City Of Victoria And The Township Of Esquimalt