



CORPORATION OF THE TOWNSHIP OF ESQUIMALT

LATE AGENDA ITEMS REGULAR COUNCIL

Monday, March 21, 2022 @ 7:00 pm
Esquimalt Council Chambers

- (1) **ADD** as Item No.7 2): **STAFF REPORTS** - *Finance* - Budget Items and renumber the agenda accordingly.
- (2) **PERTAINING** to Item No. 7. 4): **STAFF REPORTS** – Housing Agreement and Development Permit - 1195 Munro Street, Staff Report No. DEV-22-022
 - Email from Terry Prentice dated March 18, 2022.
- (3) **PERTAINING** to Item No. 7. 6): **STAFF REPORTS** – Development Variance Permit Application - 467 Lampson Street, Staff Report DEV-22-012
 - Email from Terry and Sheila Fiorin dated March 18, 2022.
- (4) **PERTAINING** to Item No. 7. 8): **STAFF REPORTS** – OCP Amendment Consultation – 485 S Joffre Street, Staff Report No. DEV-22-018
 - Email from Kelly Teeple and Ken Whitehead dated March 18, 2022.

Policing Costs

March 21, 2022



Policing Costs

- All core and supplemental budget requests are included within current draft budget
 - Any approved additional resources would form part of 2023 core budget
- Amounts are reflected at reduced percentage share of budget = 13.67%
- Restorative Justice included for discussion as it forms part of the total VicPD budget amount

Policing Costs

Current Tax Revenue Increase

6.53

Additional (Supplemental) Resources @ 13.67%

Sworn:

- Co Responder Team - 2 Members
- ACT Team - 2 Members
- Cultural Liaison - 1 Member
- Cyber Crime Investigator - 1 Member

47,502 0.15
26,996 0.09
13,498 0.04
17,438 0.06

Civilian:

- Business Intelligence Analyst
- Records Specialist
- Front Desk/Records

16,884 0.05
11,089 0.04
15,394 0.05

Potential Core Reduction

Overtime - Protests and Sheltering Space Response

\$253,000 * 13.67%

34,585 0.11

CORPORATION OF THE TOWNSHIP OF ESQUIMALT 2022 BUDGET SUPPLEMENTAL OPERATING REQUESTS			BUDGET REQUEST	ANNUAL CORE
Police				
Restorative Justice			\$5,880	\$0
Police Budget - Core Increase			\$108,068	\$108,068
Additional Resources - Co-Responder Team Members (2 Sworn)			\$47,502	\$47,502
Additional Resources - ACT Team (2 Sworn)			\$26,996	\$26,996
Additional Resources - Cultural Liaison (1 Sworn)			\$13,498	\$13,498
Additional Resources - Business Intelligence Analyst (1 Civilian)			\$16,884	\$16,884
Additional Resources - Cyber Crime Investigator (1 Sworn)			\$17,438	\$17,438
Additional Resources - Records Specialist (1 Civilian)			\$11,089	\$11,089
Additional Resources - Front Desk/Records (2 Civilian)			\$15,394	\$15,394

Township of Esquimalt

Capital Projects

Project	E098 Municipal Hall Projector		
Department	Engineering and Transportation Services		
Version	03 Council Approved	Year	2022

Description
Project Description
New projector to display pictographs at night as part of the art display on the west exterior wall of Municipal Hall.
Project Justification
The original projector does not work and needs to be replaced. The pictographs displayed from the projector at night are integral to Marianne Nicolson's "Emergence of the Lifebringers" art that is displayed on the wall.
Additional Comments / Notes

Budget								
	Total	2022 Core	Supplement	Prior Year	2023	2024	2025	2026
<i>Expenditures</i>								
Machinery & Equipment								
MACHINERY & EQUIPMENT	10,000		10,000					
	10,000		10,000					
Expenditures Total	10,000		10,000					
<i>Funding</i>								
Capital Projects Reserve								
GENERAL REVENUE	10,000		10,000					
	10,000		10,000					
Funding Total	10,000		10,000					

Attributes		
Attribute	Value	Comment
Department	Engineering and Transportation Services	
Council Strategic Plan	Identify Infrastructure Repair & Proactively Plan for Replacement Needs	
Recommended by Staff	Yes	
Location		

Deborah Liske

From: Terry Prentice <[REDACTED]>
Sent: March-18-22 2:31 PM
To: Corporate Services
Subject: Agenda, Monday March 21, 2022

CORPORATION OF THE TOWNSHIP OF ESQUIMALT	
RECEIVED:	March 21, 2022
For Information	<input type="checkbox"/> CAO <input type="checkbox"/> Mayor/Council
Other	<input type="checkbox"/>
Referred to:	<input type="checkbox"/>
For	<input type="checkbox"/> Action <input type="checkbox"/> Response <input type="checkbox"/> Report
For Agenda	<input type="checkbox"/> Council <input type="checkbox"/> COTW <input type="checkbox"/> IC

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Agenda item Staff reports, Development services, #4, 22-112 DADU for 1192 Munro St

I note it is for a 700 sq. Ft. Dwelling, but only one entry/exit is provided. A second door is shown on the back, but it is only access to the utility room which is not accessible from the interior. Many of the older wartime houses in Esquimalt were of this size but required both front and back doors in case of fire.

The utility room is also only accessible by going out the front door, around the house to the rear even to reset a circuit breaker on the power panel or adjust the temperature of the tankless water heater. These may not happen often, but wonder if this was noted by the advisory design panel and recommended.

Terry Prentice
1297 Rockcrest Ave
[REDACTED]
Sent from my iPad

Deborah Liske

From: Info - Roadmasters Safety Group [REDACTED]
Sent: March-18-22 12:40 PM
To: Corporate Services
Subject: Development Variance Permit Notice - 467 Lampson Street
Attachments: Variance 467 Lampson.docx

CAUTION: This email originated from outside of the Township of Esquimalt Network. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please see the attached letter for the regular meeting of Council commencing at 7 p.m. Monday March 21, 2022

Many thanks and kind regards

Terry and Sheila Fiorin

449 Lampson Street

Victoria BC V9A 5Z4

[REDACTED]

March 16, 2022

Township of Esquimalt
1229 Esquimalt Road
Esquimalt BC V9A 3P1

CORPORATION OF THE TOWNSHIP OF ESQUIMALT RECEIVED: <u>March 21, 2022</u> For Information <u>__CAO __Mayor/Council</u> Other <u>_____</u> Referred to: <u>_____</u> For <u>__Action __Response __Report</u> For Agenda <u>__Council __COTW __IC</u>
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Dear Mayor and Council,

Thank you for the Development Variance Permit Notice re; 467 Lampson Street to accommodate two additional suites with an existing apartment.

Although we appreciate the housing shortage where new suites may be warranted, we are concerned for the impact of reducing parking while increasing people and vehicles in an area with considerable density as it is.

All new development in a medium to high density area should require the addition of parking to accommodate the development.

There are 6 apartment buildings in the two-block radius of 400 blk Lampson (4 buildings) and the 1000 blk of Wychbury Ave. (2 buildings).

All these buildings were built in an era of 1 car per family and 1 family per suite. The cost of housing has increased the need for sharing accommodations resulting in the ratio of vehicle to parking being insufficient and an over-flow to Wychbury and Lyall streets.

Of the 6 buildings only 1 building on Wychbury has adjacent street parking on one side only, with Macauley School at the dead end of Wychbury. Yellow lines and a narrow roadway inhibit all street parking directly in front of the subject building 467 Lampson Street from Lyall St. to Bewdley on one side and Lyall to Wychbury on the other side of Lampson St.

Macauley Elementary School parents most often can't get street parking while dropping off and picking up children, so they park across residential driveways, yellow lines, and the wrong side of the road.

There is also the anticipated congestion from the Aragon development "English Inn" at 429 Lampson. How many "trucks", "van", "work-related", "visitor" vehicles that may not be able to maneuver the underground parking provided at (what ratio???) and likewise overflow to residential streets.

To conclude – we are not in favor of the variance;

Vary Section 40 (11) (1) visitor parking – to decrease the required visitor parking spaces from 1 of every 4 to 1 of every 22.

Vary Section (40) (12) (1) parking spaces for persons with disabilities to be exempt from the requirement that any development requiring 25 or more parking spaces, parking spaces for persons with disabilities shall be provided in a ratio of 1 for every 50 required parking spaces.

Vary Section (40) (13) (1) Number of off-street parking spaces to reduce the number of off-street parking spaces required for Medium and high-density apartment use from 1:30 spaces per dwelling unit to 0:95 spaces per dwelling unit.

Terry & Sheila Fiorin
449 Lampson Street
Esquimalt BC V9A 5Z4

Deborah Liske

From: Corporate Services
Subject: FW: 485 South Joffre

CORPORATION OF THE TOWNSHIP OF ESQUIMALT RECEIVED: <u>March 21, 2022</u> For Information <input type="checkbox"/> CAO <input type="checkbox"/> Mayor/Council Other _____ Referred to: _____ For <input type="checkbox"/> Action <input type="checkbox"/> Response <input type="checkbox"/> Report For Agenda <input type="checkbox"/> Council <input type="checkbox"/> COTW <input type="checkbox"/> IC

Sent: March-18-22 7:05 PM, Kelly Teeple [REDACTED] > wrote:

We are writing about the development proposal at 485 south Joffre.

We feel the unit is too big for our small street. I feel that 1 parking spot per unit, is not enough parking.

We don't believe the frontage area is set back far enough to give space for an area of the occupant's to mingle with the neighbourhood.

I would also be concerned about our next door neighbours having cars, coming off of the property, and lights shining into our neighbours windows.

We feel the size of a 6 Plex is too big for the property and neighbourhood. We would be ok with a four Plex with parking for each unit plus visitor parking.

Thank-You for taking the time to read our letter in opposition to the proposed development.

Kelly Teeple
Ken Whitehead
482 South Joffre st